

APPENDIX 3

Kent County

Table 1a. Three Year Comparisons By Age										
KENT	Persons Served					Expenditures				
	FY 2014	FY 2015	% Change	FY 2016	% Change	FY 2014	FY 2015	% Change	FY 2016	% Change
Early Child (0-5)	31	28	-9.7%	31	10.7%	\$60,859	\$40,308	-33.8%	\$46,429	15.2%
Child (6-12)	172	174	1.2%	179	2.9%	\$420,525	\$339,083	-19.4%	\$335,685	-1.0%
Adolescent (13-17)	126	119	-5.6%	130	9.2%	\$455,017	\$226,555	-50.2%	\$255,489	12.8%
Transitional (18-21)	65	56	-13.8%	54	-3.6%	\$141,490	\$173,799	22.8%	\$80,775	-53.5%
Adult (22 to 64)	423	458	8.3%	465	1.5%	\$1,727,288	\$1,982,504	14.8%	\$1,835,442	-7.4%
Elderly (65 and over)	1	3	200.0%	2	-33.3%	\$1,773	\$48,043	2609.7%	\$55,899	16.4%
TOTAL	818	838	2.4%	861	2.7%	\$2,806,952	\$2,810,293	0.1%	\$2,609,719	-7.1%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

Table 1b. Three Year Comparisons By Service Type										
KENT	Persons Served					Expenditures				
	FY 2014	FY 2015	% Change	FY 2016	% Change	FY 2014	FY 2015	% Change	FY 2016	% Change
Case Management	5	4	-20.0%	8	100.0%	\$3,367	\$3,495	3.8%	\$9,356	167.7%
Crisis	3	2	-33.3%	1	-50.0%	\$14,383	\$8,399	-41.6%	\$2,317	-72.4%
Inpatient	44	54	22.7%	49	-9.3%	\$620,319	\$670,156	8.0%	\$508,221	-24.2%
Mobile Treatment	6	5	-16.7%	2	-60.0%	\$21,853	\$39,089	78.9%	\$12,322	-68.5%
Outpatient	788	797	1.1%	823	3.3%	\$1,155,235	\$1,140,027	-1.3%	\$1,130,191	-0.9%
Partial Hospitalization	3	1	-66.7%	2	100.0%	\$10,888	\$6,625	-39.2%	\$4,364	-34.1%
Psychiatric Rehabilitation	70	85	21.4%	79	-7.1%	\$660,096	\$727,598	10.2%	\$814,880	12.0%
Residential Rehabilitation	28	24	-14.3%	27	12.5%	\$65,137	\$62,536	-4.0%	\$65,484	4.7%
Residential Treatment	3	2	-33.3%	1	-50.0%	\$202,973	\$89,270	-56.0%	\$7,140	-92.0%
Respite Care	3	4	33.3%	4	0.0%	\$15,011	\$17,954	19.6%	\$16,617	-7.4%
Supported Employment	16	21	31.3%	17	-19.0%	\$37,691	\$45,145	19.8%	\$38,828	-14.0%
BMHS Capitation	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Emergency Petition	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Purchase of Care	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
PRTF Waiver	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
**TOTAL	818	838	2.4%	861	2.7%	\$2,806,952	\$2,810,293	0.1%	\$2,609,719	-7.1%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

Table 1c. Three Year Comparisons By Coverage Type

KENT	Persons Served					Expenditures				
	FY 2014	FY 2015	% Change	FY 2016	% Change	FY 2014	FY 2015	% Change	FY 2016	% Change
Medicaid	789	816	3.4%	824	1.0%	\$2,597,261	\$2,573,195	-0.9%	\$2,393,142	-7.0%
Medicaid State Funded	94	89	-5.3%	122	37.1%	\$186,373	\$216,208	16.0%	\$176,004	-18.6%
Uninsured	30	31	3.3%	32	3.2%	\$23,318	\$20,890	-10.4%	\$40,574	94.2%
**TOTAL	818	838	2.4%	861	2.7%	\$2,806,952	\$2,810,293	0.1%	\$2,609,719	-7.1%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

** Does not include adjustments included in Table 1a

Table 2a. Child / Adolescent - 0 - 17

KENT	Persons Served					Expenditures				
	FY 2014	FY 2015	% Change	FY 2016	% Change	FY 2014	FY 2015	% Change	FY 2016	% Change
Case Management	0	0	0.0%	4	100.0%	\$0	\$0	0.0%	\$4,260	100.0%
Crisis	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Inpatient	10	7	-30.0%	12	71.4%	\$218,616	\$50,120	-77.1%	\$92,068	83.7%
Mobile Treatment	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Outpatient	328	320	-2.4%	338	5.6%	\$442,924	\$443,226	0.1%	\$434,448	-2.0%
Partial Hospitalization	3	1	-66.7%	2	100.0%	\$10,889	\$6,625	-39.2%	\$4,364	-34.1%
Psychiatric Rehabilitation	13	28	115.4%	23	-17.9%	\$45,989	\$75,949	65.1%	\$78,706	3.6%
Residential Rehabilitation	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Residential Treatment	3	1	-66.7%	1	0.0%	\$202,973	\$11,101	-94.5%	\$7,140	-35.7%
Respite Care	3	4	33.3%	4	0.0%	\$15,011	\$17,953	19.6%	\$16,616	-7.4%
Supported Employment	0	1	100.0%	0	-100.0%	\$0	\$971	100.0%	\$0	-100.0%
BMHS Capitation	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Emergency Petition	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Purchase of Care	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
PRTF Waiver	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
**TOTAL	329	321	-2.4%	340	5.9%	\$936,401	\$605,946	-35.3%	\$637,603	5.2%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

Table 2b. Adults - Ages 18 and Over

KENT	Persons Served					Expenditures				
	FY 2014	FY 2015	% Change	FY 2016	% Change	FY 2014	FY 2015	% Change	FY 2016	% Change
Case Management	5	4	-20.0%	4	0.0%	\$3,367	\$3,495	3.8%	\$5,096	45.8%
Crisis	3	2	-33.3%	1	-50.0%	\$14,383	\$8,399	-41.6%	\$2,317	-72.4%
Inpatient	34	47	38.2%	37	-21.3%	\$401,704	\$620,036	54.4%	\$416,153	-32.9%
Mobile Treatment	6	5	-16.7%	2	-60.0%	\$21,853	\$39,089	78.9%	\$12,322	-68.5%
Outpatient	460	477	3.7%	485	1.7%	\$712,311	\$696,801	-2.2%	\$695,742	-0.2%
Partial Hospitalization	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Psychiatric Rehabilitation	57	57	0.0%	56	-1.8%	\$614,107	\$651,649	6.1%	\$736,174	13.0%
Residential Rehabilitation	28	24	-14.3%	27	12.5%	\$65,137	\$62,536	-4.0%	\$65,484	4.7%
Residential Treatment	0	1	100.0%	0	-100.0%	\$0	\$78,168	100.0%	\$0	-100.0%
Respite Care	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Supported Employment	16	20	25.0%	17	-15.0%	\$37,691	\$44,174	17.2%	\$38,828	-12.1%
BMHS Capitation	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Emergency Petition	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Purchase of Care	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
PRTF Waiver	0	0	0.0%	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
**TOTAL	489	517	5.7%	521	0.8%	\$1,870,551	\$2,204,346	17.8%	\$1,972,116	-10.5%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

** Does not include adjustments included in Table 1a

Table 3a. Fiscal Year 2016 State & County Comparisons

	Persons Served				Expenditures			
	STATE*		KENT		STATE*		KENT	
<u>AGE</u>	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Early Child	7,123	3.5%	31	3.6%	\$17,552,392	2.0%	\$46,429	1.8%
Child	33,927	16.8%	179	20.8%	\$148,112,975	16.8%	\$335,685	12.9%
Adolescent	25,443	12.6%	130	15.1%	\$144,884,355	16.5%	\$255,489	9.8%
Transitional	11,766	5.8%	54	6.3%	\$45,215,777	5.1%	\$80,775	3.1%
Adult	121,625	60.2%	465	54.0%	\$509,314,790	57.8%	\$1,835,442	70.3%
Elderly	2,043	1.0%	2	0.2%	\$15,632,545	1.8%	\$55,899	2.1%
TOTAL	201,927	100.0%	861	100.0%	\$880,712,834	100.0%	\$2,609,719	100.0%
<u>SERVICE TYPE</u>								
Case Management	5,608	2.8%	8	0.9%	\$10,240,244	1.2%	\$9,356	0.4%
Crisis	1,985	1.0%	1	0.1%	\$8,775,013	1.0%	\$2,317	0.1%
Inpatient	18,748	9.3%	49	5.7%	\$221,491,297	25.1%	\$508,221	19.5%
Mobile Treatment	3,785	1.9%	2	0.2%	\$31,248,681	3.5%	\$12,322	0.5%
Outpatient	191,273	94.7%	823	95.6%	\$335,642,845	38.1%	\$1,130,191	43.3%
Partial Hospitalization	2,401	1.2%	2	0.2%	\$10,655,526	1.2%	\$4,364	0.2%
Psychiatric Rehabilitation	28,160	13.9%	79	9.2%	\$180,598,797	20.5%	\$814,880	31.2%
Residential Rehabilitation	4,603	2.3%	27	3.1%	\$11,274,278	1.3%	\$65,484	2.5%
Residential Treatment	618	0.3%	1	0.1%	\$51,340,462	5.8%	\$7,140	0.3%
Respite Care	365	0.2%	4	0.5%	\$1,106,089	0.1%	\$16,617	0.6%
Supported Employment	3,677	1.8%	17	2.0%	\$8,715,314	1.0%	\$38,828	1.5%
BMHS Capitation	379	0.2%	0	0.0%	\$9,432,365	1.1%	\$0	0.0%
Emergency Petition	185	0.1%	0	0.0%	\$91,326	0.010%	\$0	0.000%
Purchase of Care	14	0.01%	0	0.00%	\$69,245	0.008%	\$0	0.000%
PRTF Waiver	20	0.01%	0	0.00%	\$31,351	0.004%	\$0	0.000%
TOTAL	201,927	100.0%	861	100.0%	\$880,712,833	100.0%	\$2,609,719	100.0%
<u>COVERAGE TYPE</u>								
Medicaid	193,749	96.0%	824	95.7%	\$791,166,667	89.8%	\$2,393,142	91.7%
Medicaid State Funded	25,103	12.4%	122	14.2%	\$75,642,325	8.6%	\$176,004	6.7%
Uninsured	11,216	5.6%	32	3.7%	\$13,903,841	1.6%	\$40,574	1.6%
TOTAL	201,927	100.0%	861	100.0%	\$880,712,833	100%	\$2,609,719	100%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

Table 3b. FY 2016 Comparisons: Cost per Person Served

	State	Kent	Difference	Percent
AGE				
Early Child	2,464	\$1,498	-\$966	-64.5%
Child	4,366	\$1,875	-\$2,490	-132.8%
Adolescent	5,694	\$1,965	-\$3,729	-189.8%
Transitional	3,843	\$1,496	-\$2,347	-156.9%
Adult	4,188	\$3,947	-\$240	-6.1%
Elderly	7,652	\$27,950	\$20,298	72.6%
TOTAL	\$4,362	\$3,031	-\$1,331	-43.9%
SERVICE TYPE				
Case Management	\$1,826.01	\$1,170	-\$657	-56.1%
Crisis	\$4,420.66	\$2,317	-\$2,104	-90.8%
Inpatient	\$11,814.13	\$10,372	-\$1,442	-13.9%
Mobile Treatment	\$8,255.93	\$6,161	-\$2,095	-34.0%
Outpatient	\$1,754.78	\$1,373	-\$382	-27.8%
Partial Hospitalization	\$4,437.95	\$2,182	-\$2,256	-103.4%
Psychiatric Rehabilitation	\$6,413.31	\$10,315	\$3,902	37.8%
Residential Rehabilitation	\$2,449.33	\$2,425	-\$24	-1.0%
Residential Treatment	\$83,075.18	\$7,140	-\$75,935	-1063.5%
Respite Care	\$3,030.38	\$4,154	\$1,124	27.1%
Supported Employment	\$2,370.22	\$2,284	-\$86	-3.8%
BMHS Capitation	\$24,887.51	N/A	N/A	N/A
Emergency Petition	\$493.65	N/A	N/A	N/A
Purchase of Care	\$4,946.07	N/A	N/A	N/A
PRTF Waiver	\$1,567.55	N/A	N/A	N/A
TOTAL	\$4,362	\$3,031	-\$1,331	-43.9%
COVERAGE TYPE				
Medicaid	\$4,083	\$2,904	-\$1,179	-40.6%
Medicaid State Funded	\$3,013	\$1,443	-\$1,571	-108.9%
Uninsured	\$1,240	\$1,268	\$28	2.2%
TOTAL	\$4,362	\$3,031	-\$1,331	-43.9%

*Based on claims paid through September 30, 2016. MARF0004 Report Run Date October 17, 2016.

Table 4. Fiscal Year 2016 State & County Comparisons**Outcome Measurement System****Most Recent Mental Health Interview - FY 2016 ***

	Child and Adolescent		Adults	
	STATE Percent	KENT Percent	STATE Percent	KENT Percent
Homeless in last 6 months	2.6%	0.9%	12.1%	7.4%
Arrested in last 6 months	3.4%	1.3%	5.5%	7.9%
In jail or prison in last 6 months	n/a	n/a	5.2%	7.2%
Employed now or last 6 months	n/a	n/a	33.1%	42.5%
Cigarette smokers**	4.3%	1.3%	41.1%	44.7%
Attend school when in session	93.0%	96.6%	n/a	n/a
Suspended from school in last 6 months	12.2%	8.9%	n/a	n/a
Expelled from school in last 6 months	1.1%	0.8%	n/a	n/a
General Health Status				
Excellent	25.5%	27.6%	6.1%	5.1%
Very Good	36.3%	39.7%	18.0%	16.2%
Good	30.5%	26.6%	36.4%	39.7%
Fair	6.8%	6.1%	30.1%	33.2%
Poor	0.9%	0.0%	9.3%	5.8%
Average MARS-5 Score***	3.7	3.4	3.4	3.22

* Most recent observation for each Mental Health consumer in FY 2016; provisional data which may change slightly as Datamart refinement continues

** For children and adolescents, only those ages 11 to 17

***First administered in January 2016; for Children and Adolescents, data represents only those ages 14 and over

Data Source: http://maryland.valueoptions.com/services/OMS_Welcome.html

Most Recent Interview Only, FY 2016

Table 4. Fiscal Year 2016 State & County Comparisons**Outcome Measurement System****Most Recent Substance Use Interview - FY 2016 ***

	Child and Adolescent		Adults	
	STATE Percent	KENT Percent	STATE Percent	KENT Percent
Homeless in last 6 months	2.0%	0.0%	13.7%	2.9%
Arrested in last 6 months	32.3%	20.0%	22.4%	25.7%
In jail or prison in last 6 months	n/a	n/a	22.6%	27.8%
Employed now or last 6 months	n/a	n/a	45.2%	60.4%
Cigarette smokers**	30.0%	20.0%	68.7%	77.0%
Attend school when in session	83.8%	100.0%	n/a	n/a
Suspended from school in last 6 months	35.7%	60.0%	n/a	n/a
Expelled from school in last 6 months	8.7%	20.0%	n/a	n/a
General Health Status				
Excellent	27.1%	40.0%	8.6%	7.4%
Very Good	32.0%	40.0%	27.2%	27.8%
Good	32.5%	20.0%	41.7%	50.0%
Fair	8.2%	0.0%	18.8%	13.0%
Poor	0.3%	0.0%	3.7%	1.9%
Average MARS-5 Score***	4.10	2.07	4.00	4.04

* Most recent observation for each Substance Use consumer in FY 2016; provisional data which may change slightly as Datamart refinement continues

** For children and adolescents, only those ages 11 to 17

***First administered in January 2016; for Children and Adolescents, data represents only those ages 14 and over

Data Source: http://maryland.valueoptions.com/services/OMS_Welcome.html

Most Recent Interview Only, FY 2016